

National Commission for Scheduled Tribes
Statement showing allocation of funds for the Hqrs. and Regional Offices of the National
Commission for Scheduled Tribes for the year 2015-16

(Rs. In Lakhs)

S. No	Name of Office	Salaries	Wages	OTA	D.T.E.	F.T.E.	O.E.	R.R.T.	Publication	O.A.E.	Medical	O.C.	Professional Services	Total	IT (00) (Plan)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		06.00.01	06.00.02	06.00.03	06.00.11	06.00.12	06.00.13	06.00.14	06.00.16	06.00.20	06.00.06	06.00.50	06.00.28		06.99.50
1	Bhopal	048.00	000.80	000.10	001.75	-	003.00	-	000.20	-	000.70	-	-	054.55	
2	Raipur	010.00	000.70	000.05	000.30	-	001.20	001.35	000.10	-	000.50	-	-	014.20	
3	Bhubaneswar	033.00	000.15	000.20	001.00	-	002.00	002.70	000.20	-	000.50	-	-	039.75	
4	Ranchi	017.00	000.75	000.10	001.00	-	002.60	001.50	000.10	-	000.30	-	-	022.75	
5	Jaipur	048.00	000.10	000.10	001.50	-	002.60	000.00	000.30	-	001.00	-	-	053.60	
6	Shillong	023.00	000.35	000.10	000.70	-	001.60	002.14	000.10	-	000.40	-	-	028.39	
7	Total R.Os.	179.00	002.85	000.65	006.25	-	012.40	007.69	001.00	-	003.40	-	-	213.24	
8	NCST HQ.	421.00	002.15	001.35	068.75	015.00	101.60	012.31	014.00	001.00	021.60	005.00	030.00	693.76	050.00
9	G.T.	600.00	005.00	002.00	075.00	015.00	114.00	020.00	015.00	001.00	025.00	005.00	030.00	907.00	050.00

G.T. 907.00 (Non-Plan)

050.00 (Plan)

Rajesh Kumar
2/4/2015

